TANF and WorkFirst

The exhibits in this section summarize the TANF and WorkFirst caseload trends for SFY 2002.

In the following exhibits, we include both federally-funded TANF and state-funded SFA cases, unless otherwise noted.

Highlights:

- Washington's TANF/WorkFirst average monthly caseload increased to 55,068 in SFY 2002, from a monthly average of 54,753 in SFY 2001. In June 2002, the caseload was lower, at 53,121 cases.
- The average payment per case in SFY 2002 was \$438.84.
- Child-only cases increased to 34.8% of the total TANF caseload in June 2002, compared to 31.5% in June 2001.
- Single-parent cases declined to 54.4% in June 2002, compared to 56.9% of the total TANF caseload in June 2001.
- Two-parent cases declined to 10.8% of the TANF caseload in June 2002, compared to 11.6% in June 2001.
- In June 2002, 11.9% of TANF cases with adults were in sanction status.
- In June 2002, 92.3% of WorkFirst adults ready to participate in WorkFirst, participated in the WorkFirst Program.
- In April 2002, 17.9% of TANF Adults returned six months after an exit, compared to 19.9% in July 1997. The percentage has ranged from a high of 22.4% to a low of 17.1% in SFY 2002.
- In June 2002, the majority of TANF adult clients were female (80.0%), white (63.7%), and not married (75.5%). The median age for an adult was 29.7 years.

Selected TANF Program Characteristics SFY 2001 and SFY 2002

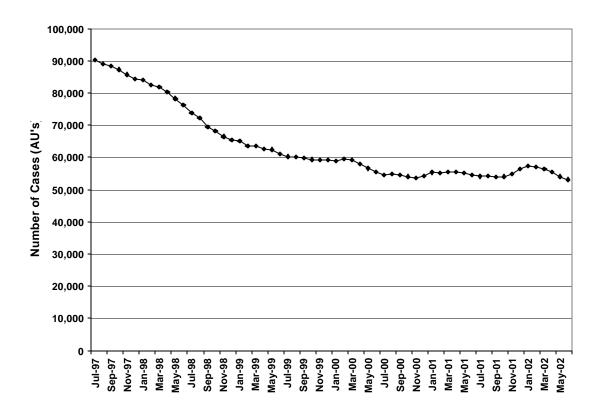
Source: Cases, Persons, and Expenditures Report From the ACES Data Warehouse

| | SFY01 (July 00 – June 01) | SFY02 (July 01 – June 02 |
|---|---------------------------------|-----------------------------------|
| Average Number of Cases Per Month (Range) | 54,753 (53,631 – 55,510) | 55,068 (53,121 – 57,428) |
| Average Number of Persons Per Month (Range) | 143,773 (141,191 – 145,830) | 141,114 (133,864 – 147,486) |
| Average Number of Adults Per Month (Range) | 44,632 (43,669 – 45,534) | 43,415 (40,388 – 45,662) |
| Average Number of Children Per Month (Range) | 99,141 (97,522 – 100,296) | 97,699 (93,476 – 101,824) |
| Recipients as a Percent of State's Total Population | 2.4% | 2.3% |
| State Population ¹ | 5,974,900 | 6,041,700 |
| Children as a Percent of Recipients | 68.9% | 69.2% |
| Average Persons Per Case | 2.6 | 2.6 |
| Average Children Per Case | 1.8 | 1.8 |
| Average Children Per Adult | 2.2 | 2.3 |
| Average Monthly Payment Per Case (Range) ² | \$441.41 (\$437.27 – 445.37) | \$438.84 (\$435.36 - \$441.70) |

¹ OFM 2002 Population Trends for Washington State ² Payments are not adjusted for refunds.

TANF Caseload, SFY 2002

Source: Cases, Persons, and Expenditures Report From the ACES Data Warehouse



| | Cases | Persons | Grant Expenditures | Recoveries | Payment Per Case |
|-----------|--------|---------|-----------------------|--------------|------------------------|
| July | 54.095 | 140.241 | \$23,633,628.59 | \$190.279.85 | \$436.89 |
| August | 54,261 | 140,204 | \$23,937,255.24 | \$226,508.71 | \$441.15 |
| September | 53,813 | 139,061 | \$23,530,708.59 | \$194,993.13 | \$437.27 |
| October | 54,050 | 139,560 | \$23,821,518.43 | \$225,064.47 | \$440.73 |
| November | 54,763 | 140,773 | \$23,941,864.49 | \$182,251.43 | \$437.19 |
| December | 56,301 | 144,735 | \$24,681,480.59 | \$166,627.29 | \$438.38 |
| January | 57,428 | 147,486 | \$25,117,841.98 | \$202,690.53 | \$437.38 |
| February | 56,981 | 145,741 | \$25,168,408.18 | \$159,576.15 | \$441.70 |
| March | 56,495 | 144,120 | \$24,881,361.27 | \$191,136.80 | \$440.42 |
| April | 55,440 | 140,908 | \$24,381,061.10 | \$160,881.19 | \$439.77 |
| May | 54,072 | 136,680 | \$23,772,896.31 | \$143,340.26 | \$439.65 |
| June | 53,121 | 133,864 | \$23,126,648.57 | \$143,258.30 | \$435.36 |
| Mo. Avg. | 55,068 | 141,114 | \$24,166,222.78 | \$182,217.34 | \$438.84 |

TANF Caseload By Region and CSO, June 2002Source: ESA-MRDA

| | Number of Cases | Percent of Cases |
|---|--------------------|---------------------|
| Region 1 | | |
| Clarkston | 232 | 0.4% |
| Colfax | 161 | 0.3% |
| Davenport | 77 | 0.1% |
| Mattawa | 54 | 0.1% |
| Moses Lake | 955 | 1.8% |
| Newport | 198 | 0.4% |
| Okanogan | 455 | 0.9% |
| Othello | 304 | 0.6% |
| Pomeroy | 5 | 0.0% |
| Republic | 84 | 0.2% |
| Spokane Central | 0 | 0.0% |
| Spokane North | 2,019 | 3.8% |
| Spokane Southwest | 790 1.580 | 1.5% |
| Spokane Valley | 1,589 514 | 3.0% |
| Tri County - Colville Wenatchee - Chelan | 685 | 1.0% 1.3% |
| Wenatchee - Chelan Wenatchee - Douglas | 179 | 0.3% |
| Region 1 Total | 8,301 | 15.6% |
| Region 2 | | |
| Ellensburg | 191 | 0.4% |
| Grandview | 136 | 0.3% |
| Kennewick | 1,227 | 2.3% |
| Pasco | 864 | 1.6% |
| Region 2 Call Center | 15 | 0.0% |
| Sunnyside | 786 | 1.5% |
| Toppenish-Wapato | 1,039 | 2.0% |
| Walla Walla | 513 | 1.0% |
| Walla Walla - Columbia | 3 | 0.0% |
| Yakima | 1,841 | 3.5% |
| Yakima – Kittitas Region 2 Total | 292 6,907 | 0.5% 13.0% |
| Region 3 | | |
| Alderwood | 620 | 1.2% |
| Bellingham | 1,203 | 2.3% |
| Everett | 1,582 | 3.0% |
| Friday Harbor | 25 | 0.0% |
| Mt. Vernon | 1,048 | 2.0% |
| Oak Harbor | 220 | 0.4% |
| Skykomish Valley | 373 | 0.7% |
| Smokey Point | 845 | 1.6% |
| Region 3 Total | 5,916 | 11.1% |

TANF Caseload By Region and CSO, June 2002Source: ESA-MRDA

| | Number of Cases | Percent of Cases |
|------------------------------|--------------------|---------------------|
| Region 4 | | |
| Auburn | 1,018 | 1.9% |
| Belltown | 298 | 0.6% |
| Burien | 2,150 | 4.0% |
| Capitol Hill | 763 | 1.4% |
| Federal Way | 1,115 | 2.1% |
| King Eastside | 800 | 1.5% |
| King North/Ballard | 911 | 1.7% |
| King South | 1,555 | 2.9% |
| Rainier Renton | 1,161 1,300 | 2.2% 2.4% |
| West Seattle | 1,300 928 | 2.4% 1.7% |
| Region 4 Total | 11,999 | 22.6% |
| Region 5 | | |
| Bremerton | 1,459 | 2.7% |
| NW Special Services | 4 | 0.0% |
| NW WorkFirst | 3,828 | 7.2% |
| Pierce South | 2,642 | 5.0% |
| Puyallup | 1,484 | 2.8% |
| Region 5 Total | 9,417 | 17.7% |
| Region 6 | | |
| Aberdeen | 1,025 | 1.9% |
| Chehalis | 1,046 | 2.0% |
| Columbia River | 3,457 | 6.5% |
| Customer Service Center | 3 | 0.0% |
| Forks | 205 | 0.4% |
| Goldendale | 148 | 0.3% |
| Kelso | 1,354 | 2.5% |
| Long Beach | 112 | 0.2% |
| _ | | |
| Medical Eligibility Services | 6 | 0.0% |
| Olympia | 1,688 | 3.2% |
| Port Angeles | 434 | 0.8% |
| Port Townsend | 162 | 0.3% |
| Shelton | 610 | 1.1% |
| South Bend | 113 | 0.2% |
| Stevenson | 101 | 0.2% |
| Vancouver | 18 | 0.0% |
| Washcap | 3 | 0.0% |
| | _ | |
| White Salmon | 96 | 0.2% |
| Region 6 Total | 10,581 | 19.9% |
| State Total | 53,121 | 100.0% |

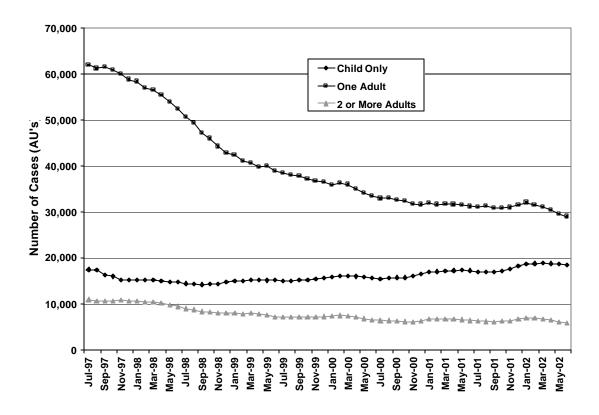
TANF Caseload By County, June 2002 Source: ESA-MRDA

| | Number of Cases | Percent of Cases |
|--------------|--------------------|---------------------|
| Adams | 304 | 0.6% |
| Asotin | 232 | 0.4% |
| Benton | 1,227 | 2.3% |
| Chelan | 685 | 1.3% |
| Clallam | 639 | 1.2% |
| Clark | 3,477 | 6.5% |
| Columbia | 3 | 0.0% |
| Cowlitz | 1,354 | 2.5% |
| Douglas | 179 | 0.3% |
| Ferry | 84 | 0.2% |
| Franklin | 864 | 1.6% |
| Garfield | 5 | 0.0% |
| Grant | 1,009 | 1.9% |
| Grays Harbor | 1,025 | 1.9% |
| Island | 220 | 0.4% |
| Jefferson | 162 | 0.3% |
| King | 11,999 | 22.6% |
| Kitsap | 1,459 | 2.7% |
| Kittitas | 191 | 0.4% |
| Klickitat | 244 | 0.5% |
| Lewis | 1,046 | 2.0% |
| Lincoln | 77 | 0.1% |
| Mason | 610 | 1.1% |
| Okanogan | 455 | 0.9% |
| Pacific | 225 | 0.4% |
| Pend Oreille | 198 | 0.4% |
| Pierce | 7,958 | 15.0% |
| San Juan | 25 | 0.0% |
| Skagit | 1,048 | 2.0% |
| Skamania | 101 | 0.2% |
| Snohomish | 3,420 | 6.4% |
| Spokane | 4,398 | 8.3% |
| Stevens | 514 | 1.0% |
| Thurston | 1,698 | 3.2% |
| Wahkiakum | 0 | 0.0% |
| Walla Walla | 513 | 1.0% |
| Whatcom | 1,203 | 2.3% |
| Whitman | 161 | 0.3% |
| Yakima | 4,109 | 7.7% |
| State Total | 53,121 | 100.0% |

Note: Cases are assigned to counties based on the location of the Community Service Office (CSO) where they are served. Some service areas overlap county boundaries, so counts here may not reflect counts based on county of residence.

TANF Caseload By Number of Adults, SFY 2002

Source: ESA-MRDA

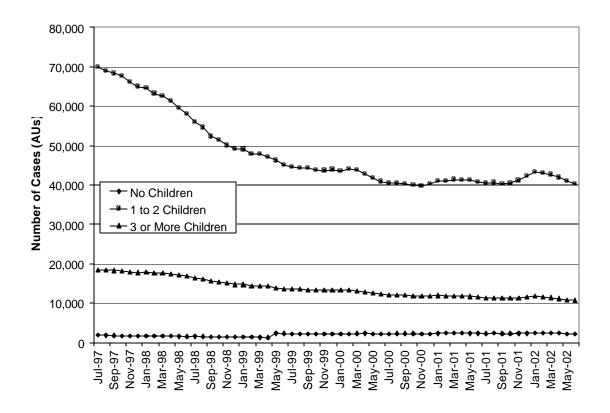


| | | Child-Only | | 1 A | 1 Adult | | 2 or More Adults | |
|--------|----------|------------|---------|--------|---------|--------|------------------|--|
| | Caseload | Number | Percent | Number | Percent | Number | Percent | |
| 11 04 | E4 00E | 16.050 | 24.40/ | 24 022 | E7 20/ | 6 222 | 44 50/ | |
| Jul-01 | 54,095 | 16,850 | 31.1% | 31,023 | 57.3% | 6,222 | 11.5% | |
| Aug-01 | 54,261 | 16,951 | 31.2% | 31,189 | 57.5% | 6,121 | 11.3% | |
| Sep-01 | 53,813 | 16,940 | 31.5% | 30,829 | 57.3% | 6,044 | 11.2% | |
| Oct-01 | 54,050 | 17,049 | 31.5% | 30,870 | 57.1% | 6,131 | 11.3% | |
| Nov-01 | 54,763 | 17,583 | 32.1% | 30,915 | 56.5% | 6,265 | 11.4% | |
| Dec-01 | 56,301 | 18,246 | 32.4% | 31,417 | 55.8% | 6,638 | 11.8% | |
| Jan-02 | 57,428 | 18,620 | 32.4% | 31,962 | 55.7% | 6,846 | 11.9% | |
| Feb-02 | 56,981 | 18,702 | 32.8% | 31,473 | 55.2% | 6,806 | 11.9% | |
| Mar-02 | 56,495 | 18,786 | 33.3% | 31,003 | 54.9% | 6,706 | 11.9% | |
| Apr-02 | 55,440 | 18,716 | 33.8% | 30,321 | 54.7% | 6,403 | 11.5% | |
| May-02 | 54,072 | 18,621 | 34.4% | 29,489 | 54.5% | 5,962 | 11.0% | |
| Jun-02 | 53,121 | 18,469 | 34.8% | 28,914 | 54.4% | 5,738 | 10.8% | |
| Mo. | | | | | | | | |
| Avg. | 55,068 | 17,961 | 32.6% | 30,784 | 55.9% | 6,324 | 11.5% | |

Note: Adults include teen parents.

TANF Caseload By Number of Children, SFY 2002

Source: ESA-MRDA

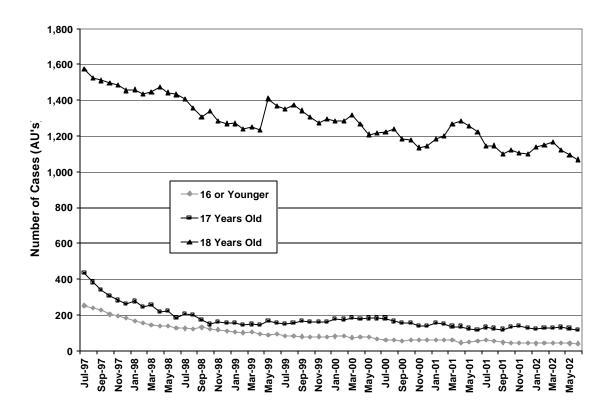


| | No Children ¹ | | ildren ¹ | 1 to 2 C | hildren | 3 or More Children | |
|--------|--------------------------|--------|---------------------|----------|---------|--------------------|---------|
| | Caseload | Number | Percent | Number | Percent | Number | Percent |
| | | | | | | | |
| Jul-01 | 54,095 | 2,269 | 4.2% | 40,456 | 74.8% | 11,347 | 21.0% |
| Aug-01 | 54,261 | 2,341 | 4.3% | 40,595 | 74.8% | 11,302 | 20.8% |
| Sep-01 | 53,813 | 2,250 | 4.2% | 40,323 | 74.9% | 11,209 | 20.8% |
| Oct-01 | 54,050 | 2,256 | 4.2% | 40,564 | 75.0% | 11,206 | 20.7% |
| Nov-01 | 54,763 | 2,296 | 4.2% | 41,153 | 75.1% | 11,286 | 20.6% |
| Dec-01 | 56,301 | 2,324 | 4.1% | 42,356 | 75.2% | 11,588 | 20.6% |
| Jan-02 | 57,428 | 2,410 | 4.2% | 43,254 | 75.3% | 11,727 | 20.4% |
| Feb-02 | 56,981 | 2,404 | 4.2% | 43,008 | 75.5% | 11,538 | 20.2% |
| Mar-02 | 56,495 | 2,402 | 4.3% | 42,646 | 75.5% | 11,415 | 20.2% |
| Apr-02 | 55,440 | 2,351 | 4.2% | 41,877 | 75.5% | 11,161 | 20.1% |
| May-02 | 54,072 | 2,227 | 4.1% | 40,944 | 75.7% | 10,857 | 20.1% |
| Jun-02 | 53,121 | 2,200 | 4.1% | 40,218 | 75.7% | 10,667 | 20.1% |
| Mo. | | | | | | | |
| Avg. | 55,068 | 2,311 | 4.2% | 41,450 | 75.3% | 11,275 | 20.5% |

In cases where only children eligible for TANF already receive SSI, the child will not receive a TANF payment but the parent does receive a TANF payment. Also, a pregnant woman with no child is eligible for TANF.

TANF Caseload With Teen Head of Household, SFY 2002

Source: ESA-MRDA

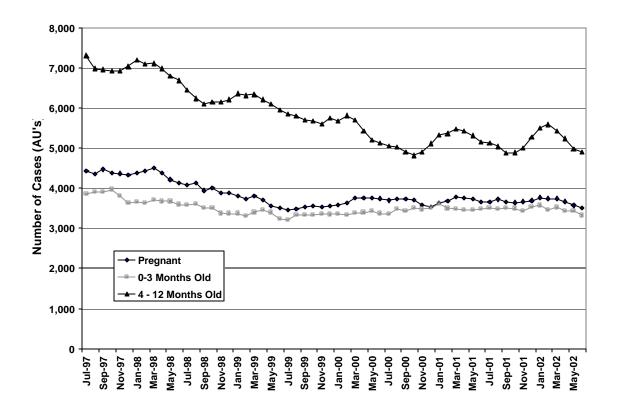


| | | Head of H is 16 Ye | | | lousehold ears Old | Head of H is 18 Ye | |
|--------|-------------------|-----------------------|---------|--------|-----------------------|-----------------------|---------|
| | Adult Caseload | Number | Percent | Number | Percent | Number | Percent |
| Jul-01 | 37,222 | 61 | 0.2% | 129 | 0.3% | 1,223 | 3.3% |
| Aug-01 | 37,287 | 54 | 0.1% | 123 | 0.3% | 1,142 | 3.1% |
| Sep-01 | 36,843 | 46 | 0.1% | 117 | 0.3% | 1,146 | 3.1% |
| Oct-01 | 36,979 | 42 | 0.1% | 131 | 0.4% | 1,100 | 3.0% |
| Nov-01 | 37,152 | 43 | 0.1% | 137 | 0.4% | 1,121 | 3.0% |
| Dec-01 | 38,022 | 42 | 0.1% | 127 | 0.3% | 1,103 | 3.0% |
| Jan-02 | 38,772 | 40 | 0.1% | 120 | 0.3% | 1,101 | 2.9% |
| Feb-02 | 38,249 | 42 | 0.1% | 128 | 0.3% | 1,139 | 2.9% |
| Mar-02 | 37,679 | 43 | 0.1% | 125 | 0.3% | 1,151 | 3.0% |
| Apr-02 | 36,677 | 42 | 0.1% | 129 | 0.4% | 1,168 | 3.1% |
| May-02 | 35,409 | 40 | 0.1% | 123 | 0.3% | 1,120 | 3.1% |
| Jun-02 | 34,616 | 39 | 0.1% | 115 | 0.3% | 1,092 | 3.1% |

Note: Adults include teen parents.

TANF Caseload With Pregnant Women and Children 12 Months or Younger **SFY 2002**

Source: ESA-MRDA

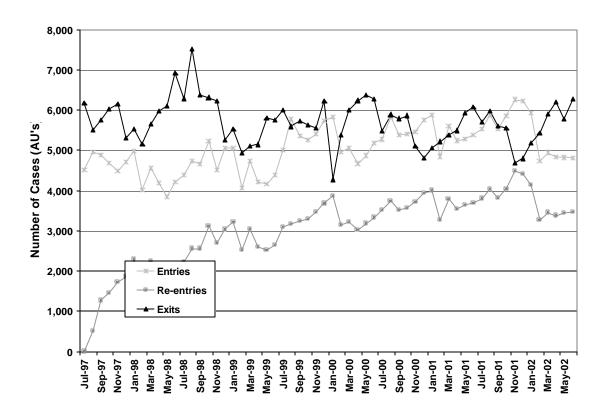


| | Pre Adult | | Pregnant ¹ Adult | | | | | 4 – 12 Month Old Child | |
|--------|--------------|--------|--------------------------------|--------|---------|--------|---------|---------------------------|--|
| | Caseload | Number | Percent | Number | Percent | Number | Percent | | |
| Jul-01 | 37,222 | 3,664 | 9.8% | 3,502 | 9.4% | 5,126 | 13.8% | | |
| Aug-01 | 37,287 | 3,719 | 10.0% | 3,484 | 9.3% | 5,038 | 13.5% | | |
| Sep-01 | 36,843 | 3,655 | 9.9% | 3,498 | 9.5% | 4,867 | 13.2% | | |
| Oct-01 | 36,979 | 3,644 | 9.9% | 3,491 | 9.4% | 4,886 | 13.2% | | |
| Nov-01 | 37,152 | 3,666 | 9.9% | 3,437 | 9.3% | 5,007 | 13.5% | | |
| Dec-01 | 38,022 | 3,691 | 9.7% | 3,527 | 9.3% | 5,270 | 13.9% | | |
| Jan-02 | 38,772 | 3,765 | 9.7% | 3,571 | 9.2% | 5,491 | 14.2% | | |
| Feb-02 | 38,249 | 3,740 | 9.8% | 3,446 | 9.0% | 5,588 | 14.6% | | |
| Mar-02 | 37,679 | 3,741 | 9.9% | 3,520 | 9.3% | 5,428 | 14.4% | | |
| Apr-02 | 36,677 | 3,666 | 10.0% | 3,430 | 9.4% | 5,234 | 14.3% | | |
| May-02 | 35,409 | 3,571 | 10.1% | 3,433 | 9.7% | 4,974 | 14.0% | | |
| Jun-02 | 34,616 | 3,500 | 10.1% | 3,321 | 9.6% | 4,895 | 14.1% | | |
| Mo. | | | | | | | | | |
| Avg. | 37,076 | 3,669 | 9.9% | 3,472 | 9.4% | 5,150 | 13.9% | | |

Note: Cases are unduplicated across groups. If a case has multiple young children or a pregnant recipient and a young child, the case category reflects the youngest child. Adults include teen parents.

1 Pregnant women were identified using pregnancy status data entered in ACES.

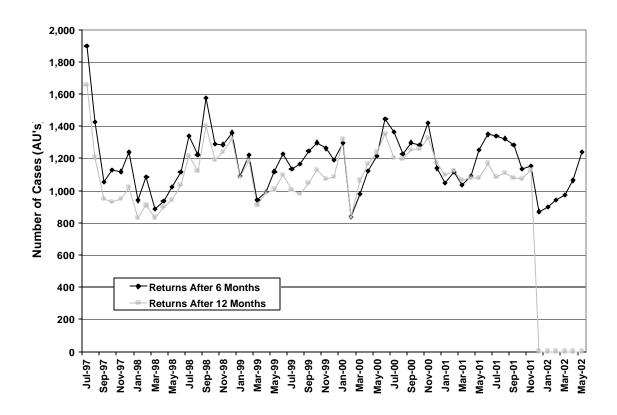
TANF Cases Entering, Re-Entering, and Exiting, SFY 2002 Source: ESA-MRDA



| | | | Entries Re- | | Re-Entries | | Exits | |
|--------|----------|--------|-------------|--------|------------|--------|---------|--|
| - | Caseload | Number | Percent | Number | Percent | Number | Percent | |
| Jul-01 | 54.095 | 5,540 | 10.2% | 3,802 | 7.0% | 5.714 | 10.6% | |
| Aug-01 | 54,261 | 5,877 | 10.8% | 4,045 | 7.5% | 5,972 | 11.0% | |
| Sep-01 | 53,813 | 5,524 | 10.3% | 3,809 | 7.1% | 5,613 | 10.4% | |
| Oct-01 | 54,050 | 5,850 | 10.8% | 4,047 | 7.5% | 5,556 | 10.3% | |
| Nov-01 | 54,763 | 6,264 | 11.4% | 4,481 | 8.2% | 4,691 | 8.6% | |
| Dec-01 | 56,301 | 6,230 | 11.1% | 4,418 | 7.8% | 4,799 | 8.5% | |
| Jan-02 | 57,428 | 5,922 | 10.3% | 4,135 | 7.2% | 5,183 | 9.0% | |
| Feb-02 | 56,981 | 4,734 | 8.3% | 3,278 | 5.8% | 5,435 | 9.5% | |
| Mar-02 | 56,495 | 4,945 | 8.8% | 3,455 | 6.1% | 5,899 | 10.4% | |
| Apr-02 | 55,440 | 4,840 | 8.7% | 3,378 | 6.1% | 6,195 | 11.2% | |
| May-02 | 54,072 | 4,826 | 8.9% | 3,442 | 6.4% | 5,770 | 10.7% | |
| Jun-02 | 53,121 | 4,817 | 9.1% | 3,465 | 6.5% | 6,270 | 11.8% | |

Note: Entries are defined as cases that were not on TANF the month prior to what is reported. Exits are defined as cases that received a benefit in the month reported, but not in the subsequent month. Re-entries are defined as cases that have been off TANF at least one month before re-entering TANF.

Adults Returning to TANF Within Six Months and 12 Months After Exit, SFY 2002 Source: OFM

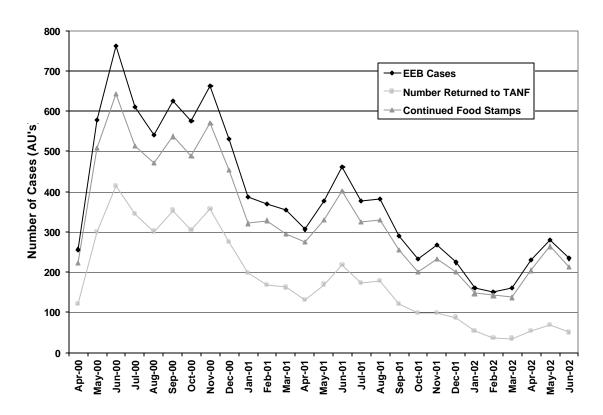


| | Adults Exiting | Return After 6 Months | | Return After 12 Months | | |
|--------|-------------------|--------------------------|---------|---------------------------|---------|--|
| | | Number | Percent | Number | Percent | |
| Jul-01 | 5,978 | 1,338 | 22.4 | 1,083 | 18.1 | |
| Aug-01 | 6,163 | 1,323 | 21.5 | 1,110 | 18.0 | |
| Sep-01 | 5,966 | 1,282 | 21.5 | 1,080 | 18.1 | |
| Oct-01 | 5,609 | 1,135 | 20.2 | 1,071 | 19.1 | |
| Nov-01 | 5,952 | 1,155 | 19.4 | 1,126 | 18.9 | |
| Dec-01 | 4,630 | 870 | 18.8 | 0 | 0.0 | |
| Jan-02 | 5,006 | 899 | 18.0 | 0 | 0.0 | |
| Feb-02 | 5,488 | 940 | 17.1 | 0 | 0.0 | |
| Mar-02 | 5,646 | 971 | 17.2 | 0 | 0.0 | |
| Apr-02 | 5,955 | 1,063 | 17.9 | 0 | 0.0 | |
| May-02 | 6,752 | 1,242 | 18.4 | 0 | 0.0 | |
| Jun-02 | 5,644 | 0 | 0.0 | 0 | 0.0 | |

Note: Table shows the number of adults who have returned within six months or 12 months after exiting. For example, of all the adults in May 2002 (6,752), 1,242 or 18.4 percent of them returned after six months, in this case receiving TANF in November 2002. Likewise, of the 5,952 adults in November 2001, 1,126 of them or 18.9 percent returned after 12 months. The latest month available for those returning within 12 months is November 2001 (returning on or before November 2002). The latest available data for those retuning after 6 months is May 2002 (returning on or before November 2002). Adults include teen parents.

TANF Persons Receiving the Early Exit Bonus SFY 2002

Source: ESA-MRDA



| | | Ret | urned To TA | NF ¹ | Continued Food Stamps ² | | |
|--------|--------------|--------|-------------|--------------------------|---------------------------------------|---------|--|
| | EEB Count | Number | Percent | Average Months Off | Number | Percent | |
| Jul-01 | 377 | 173 | 45.9% | 5 | 324 | 85.9% | |
| Aug-01 | 382 | 178 | 46.6% | 5 | 329 | 86.1% | |
| Sep-01 | 289 | 121 | 41.9% | 5 | 254 | 87.9% | |
| Oct-01 | 232 | 98 | 42.2% | 5 | 201 | 86.6% | |
| Nov-01 | 268 | 99 | 36.9% | 5 | 232 | 86.6% | |
| Dec-01 | 224 | 87 | 38.8% | 5 | 201 | 89.7% | |
| Jan-02 | 160 | 54 | 33.8% | 4 | 147 | 91.9% | |
| Feb-02 | 151 | 37 | 24.5% | 4 | 142 | 94.0% | |
| Mar-02 | 160 | 35 | 21.9% | 4 | 137 | 85.6% | |
| Apr-02 | 230 | 54 | 23.5% | 3 | 204 | 88.7% | |
| May-02 | 279 | 69 | 24.7% | 2 | 264 | 94.6% | |
| Jun-02 | 234 | 50 | 21.4% | 2 | 212 | 90.6% | |

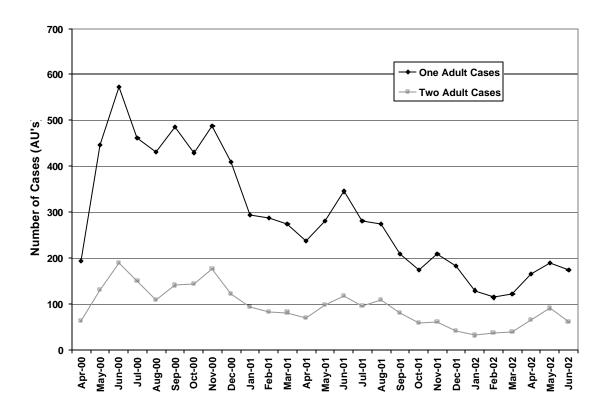
Note: The Early Exit Bonus (EEB) began in April 2000 and is a once in a lifetime \$1,000 payment to participants who receive \$100 or less in TANF/SFA due to earnings and voluntarily terminates from assistance. It provides a boost to meet work and work-related expenses while transitioning from TANF to employment.

¹ Returned to TANF includes clients who received TANF in any month after receiving the EEB.

² Continued Food Stamps includes clients who received Food Stamps in the same month as the Early Exit Bonus regardless of whether they received Food Stamps in subsequent months.

Clients Receiving the Early Exit Bonus, By Case Type SFY 2002

Source: ESA-MRDA



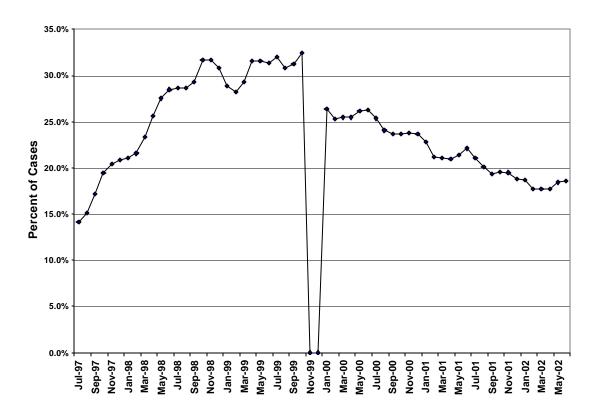
| | Clients on Cases With One Adult | | Clients on Cases With Two or More Adults | | |
|--------|------------------------------------|----------------|--|---------|--|
| | Number | Number Percent | | Percent | |
| | | . 0.00 | Number | 1 0.00 | |
| Jul-01 | 281 | 74.5% | 96 | 25.5% | |
| Aug-01 | 274 | 71.7% | 108 | 28.3% | |
| Sep-01 | 209 | 72.3% | 80 | 27.7% | |
| Oct-01 | 174 | 75.0% | 58 | 25.0% | |
| Nov-01 | 208 | 77.6% | 60 | 22.4% | |
| Dec-01 | 183 | 81.7% | 41 | 18.3% | |
| Jan-02 | 129 | 80.6% | 31 | 19.4% | |
| Feb-02 | 114 | 75.5% | 37 | 24.5% | |
| Mar-02 | 121 | 75.6% | 39 | 24.4% | |
| Apr-02 | 165 | 71.7% | 65 | 28.3% | |
| May-02 | 189 | 67.7% | 90 | 32.3% | |
| Jun-02 | 174 | 74.4% | 60 | 25.6% | |

Note: The Early Exit Bonus (EEB) began in April 2000 and is a once in a lifetime \$1,000 payment to participants who receive \$100 or less in TANF/SFA due to earnings and voluntarily terminates from assistance. It provides a boost to meet work and work-related expenses while transitioning from TANF to employment.

The case type is the number of adult recipients (including teen parents) on the case.

Employed TANF Adults, SFY 2002

Source: ESA-MRDA



| | TANF Adults | Number | Percent | Avg. Hours Worked | Avg. Hourly Earnings |
|--------|----------------|--------|---------|-------------------------|----------------------------|
| Jul-01 | 43,421 | 9,162 | 21.1% | 71 | \$8.68 |
| Aug-01 | 43,382 | 8,702 | 20.1% | 71 | \$8.80 |
| Sep-01 | 42,868 | 8,287 | 19.3% | 71 | \$8.83 |
| Oct-01 | 43,099 | 8,431 | 19.6% | 70 | \$8.86 |
| Nov-01 | 43,397 | 8,458 | 19.5% | 70 | \$8.83 |
| Dec-01 | 44,630 | 8,379 | 18.8% | 70 | \$8.79 |
| Jan-02 | 45,592 | 8,523 | 18.7% | 68 | \$8.95 |
| Feb-02 | 45,034 | 7,968 | 17.7% | 68 | \$9.08 |
| Mar-02 | 44,375 | 7,867 | 17.7% | 69 | \$8.94 |
| Apr-02 | 43,057 | 7,627 | 17.7% | 67 | \$9.03 |
| May-02 | 41,341 | 7,619 | 18.4% | 67 | \$9.08 |
| Jun-02 | 40,331 | 7,498 | 18.6% | 66 | \$9.27 |

Note: Employment is identified using data in the ACES system. Adults include teen parents. Also note that in January 2000, ESA switched from retrospective budgeting to prospective budgeting. Because of that change, October 1999 – December 1999 income was not used to budget benefit amounts. Therefore, employment data for those months is considered unreliable.

TANF Cases With Adults in WorkFirst Sanction Status, SFY 2002

Source: ESA-MRDA

| | TANF Cases With Adults | Cases Sanctioned | Percent of Cases Sanctioned |
|--------|---------------------------------|---------------------|-----------------------------------|
| Jul-01 | 37,222 | 2,573 | 6.9% |
| Aug-01 | 37,287 | 2,513 | 6.7% |
| Sep-01 | 36,843 | 2,558 | 6.9% |
| Oct-01 | 36,979 | 2,596 | 7.0% |
| Nov-01 | 37,152 | 2,707 | 7.3% |
| Dec-01 | 38,022 | 2,891 | 7.6% |
| Jan-02 | 38,772 | 3,155 | 8.1% |
| Feb-02 | 38,249 | 3,220 | 8.4% |
| Mar-02 | 37,679 | 3,262 | 8.7% |
| Apr-02 | 36,677 | 3,561 | 9.7% |
| May-02 | 35,409 | 3,968 | 11.2% |
| Jun-02 | 34,616 | 4,128 | 11.9% |

Note: Adults include teen parents.

TANF Cases With Adults in WorkFirst Sanction Status By Consecutive Months in Sanctioned Status, SFY 2002

Source: ESA-MRDA

| | | First N | l onth | Second | Month | Third Mont | h or Later |
|--------|---------------------|---------|---------------|--------|---------|------------|------------|
| | Cases Sanctioned | Number | Percent | Number | Percent | Number | Percent |
| Jul-01 | 2,573 | 911 | 35.4% | 926 | 36.0% | 736 | 28.6% |
| Aug-01 | 2,513 | 898 | 35.7% | 891 | 35.5% | 724 | 28.8% |
| Sep-01 | 2,558 | 947 | 37.0% | 885 | 34.6% | 726 | 28.4% |
| Oct-01 | 2,596 | 927 | 35.7% | 903 | 34.8% | 766 | 29.5% |
| Nov-01 | 2,707 | 1,078 | 39.8% | 887 | 32.8% | 742 | 27.4% |
| Dec-01 | 2,891 | 1,042 | 36.0% | 1,048 | 36.3% | 801 | 27.7% |
| Jan-02 | 3,155 | 1,203 | 38.1% | 1,107 | 35.1% | 845 | 26.8% |
| Feb-02 | 3,220 | 1,138 | 35.3% | 1,184 | 36.8% | 898 | 27.9% |
| Mar-02 | 3,262 | 1,161 | 35.6% | 1,172 | 35.9% | 929 | 28.5% |
| Apr-02 | 3,561 | 1,446 | 40.6% | 1,158 | 32.5% | 957 | 26.9% |
| May-02 | 3,968 | 1,694 | 42.7% | 1,296 | 32.7% | 978 | 24.6% |
| Jun-02 | 4,128 | 1,577 | 38.2% | 1,540 | 37.3% | 1,011 | 24.5% |

Note: Adults include teen parents.

TANF Adults and Their WorkFirst Participation Status in June 2002

Source: JAS/JFS Report JASB08P2-2

| | Number | Percent |
|---|--------|---------|
| Total Number of WorkFirst Adults | 31,815 | 100.0% |
| Adults Not Ready to Participate in WorkFirst Activities | 8,133 | 25.6% |
| Caring for a Child Under 3 Months of Age | 177 | 0.6% |
| Pursuing Other Benefits (XB) | 1,909 | 6.0% |
| No Care Available / Child or Incapacitated Adult (XC) | 728 | 2.3% |
| Treatment / Temporary Incapacity (XM) | 2,238 | 7.0% |
| Family Violence Intervention (XF) | 264 | 0.8% |
| DVR/DDD Plan (XD) | 63 | 0.2% |
| Homelessness Resolution (XH) | 259 | 0.8% |
| Caring For a Child/Special Needs (XN) | 175 | 0.6% |
| Parenting Skills & Family Planning (XP) | 1,847 | 5.8% |
| Age 55 & Over Relative Caretaker (XR) | 44 | 0.1% |
| Alcohol/Substance Abuse Treatment (XE) | 282 | 0.9% |
| Mental Health Services (XG) | 145 | 0.5% |
| Learning Disability Services (XJ) | 2 | 0.0% |
| Adults Ready to Participate in WorkFirst Activities | 23,682 | 74.4% |
| Ready – Not Participating | 1,824 | 7.7% |
| No Countable Activity | 776 | 3.3% |
| Referral Only | 557 | 2.4% |
| Long Term Sanction (Over 3 Months) | 491 | 2.1% |
| Ready - Participating | 21,858 | 92.3% |
| Working | 6,717 | 28.4% |
| Preparing For Work | 3,362 | 14.2% |
| Looking For Work | 6,926 | 29.2% |
| Short Term Sanction (Under 3 Months) | 4,853 | 20.5% |

Note: Adult counts differ from other tables because JASB08P2-2 excludes adults that are receiving their last month of benefits. Participation is the state, not a federal definition. Adults include teen parents. Adults are unduplicated by category based on a hierarchy in the order the caregory is shown. The hierarchy and definition for each category is as shown below:

- Not Ready, Exempt, or Unable to Participate: (XB, XC, XM, XF, XD, XH, XN, XP, XR, XE, XG, XJ, CA)
- No Countable Activity (FT, PT, SF, SP, WP, LE, PS, SD, SE, ST)
- Referral only:(ER, LP, PR, RA, RB, RC, RE, RI, RL, RN, RO, RP RT, RX, SR)
- Long-term Sanction (3 months and over SA)
- Working (16 or more hours per week of scheduled employment or minimum of 16 work in work study)
- Looking for Work (JI, JS, JW)
- Preparing for Work (WE, OT, XS, AA, BA, BE, ET, GE, HS, JT, VE, PE)
- Short-term Sanction (under 3 months SA)

TANF Client Demographics, June 2002Source: ESA-MRDA

| | All TANF Clients | | All TANF Adults | |
|------------------------------|------------------|---------|-----------------|---------|
| Characteristic | (N=135,889) | Percent | (N=40,335) | Percent |
| | | | - | |
| Gender | | | | |
| Female | 79,709 | 58.7% | 32,258 | 80.0% |
| Male | 56,180 | 41.3% | 8,087 | 20.0% |
| Race | | | | |
| White | 76,388 | 56.2% | 25,702 | 63.7% |
| Hispanic | 20,293 | 14.9% | 3,852 | 9.5% |
| Black | 18,337 | 13.5% | 5,211 | 12.9% |
| Asian/Pacific Islander | 5,465 | 4.0% | 1,589 | 3.9% |
| Native American | 6,075 | 4.5% | 1,868 | 4.6% |
| Unknown | 9,331 | 6.9% | 2,123 | 5.3% |
| Marital Status (Adults Only) | | | | |
| Separated | 5,809 | 14.4% | 5,809 | 14.4% |
| Married | 9,886 | 24.5% | 9,886 | 24.5% |
| Never Married | 18,588 | 46.1% | 18,588 | 46.1% |
| Divorced | 5,563 | 13.8% | 5,563 | 13.8% |
| Widow | 279 | 0.7% | 279 | 0.7% |
| Unknown | 220 | 0.5% | 220 | 0.5% |
| Citizenship | | | | |
| U.S. Citizen | 123,856 | 91.1% | 35,122 | 87.1% |
| Resident Alien | 11,514 | 8.5% | 5,110 | 12.7% |
| U.S. National | 219 | 0.2% | 80 | 0.2% |
| U.S. Born Child of Refugee | 272 | 0.2% | 11 | 0.0% |
| Undocumented Alien | 28 | 0.0% | 22 | 0.1% |
| Age | | | | |
| < 17 Years Old | 91,134 | 67.1% | 51 | 0.1% |
| 17 – 18 Years Old | 5,536 | 4.1% | 1,270 | 3.1% |
| 19 – 20 Years Old | 3,787 | 2.8% | 3,594 | 8.9% |
| 21 – 30 Years Old | 17,033 | 12.5% | 17,032 | 42.2% |
| 31 – 40 Years Old | 12,045 | 8.9% | 12,045 | 29.9% |
| 41 – 50 Years Old | 3,678 | 2.7% | 3,678 | 9.1% |
| 51 – 55 Years Old | 660 | 0.5% | 659 | 1.6% |
| 56 + Years Old | 320 | 0.2% | 320 | 0.8% |
| Unknown | 1,696 | 1.2% | 1,696 | 4.2% |
| Mean Age of Children | 8.0 Years | Old | N/A | |
| Median Age of Children | 7.5 Years Old | | N/A | |
| Mean Age of Adults | 31.1 Years | s Old | 31.1 Year | s Old |
| Median Age of Adults | 29.7 Years Old | | 29.7 Years Old | |

TANF Client Demographics, June 2002Source: ESA-MRDA

| | All TANF Clients | | All TANF Adults | |
|---|------------------|---------|------------------|---------|
| Characteristic | (N=135,889) | Percent | (N=40,335) | Percent |
| | | | | |
| Client Type | | | | |
| Adult | 40,345 | 29.7% | 40,345 | 100.0% |
| Child | 93,425 | 68.8% | 0 | 0.0% |
| SSI Child | 2,119 | 1.6% | 0 | 0.0% |
| Limited in English ¹ | 21,072 | 15.5% | 4,366 | 10.8% |
| DSHS Region | | | | |
| Region 1 | 21,353 | 15.7% | 6,554 | 16.2% |
| Region 2 | 17,953 | 13.2% | 4,498 | 11.1% |
| Region 3 | 14,795 | 10.9% | 4,529 | 11.2% |
| Region 4 | 31,840 | 23.4% | 9,573 | 23.7% |
| Region 5 | 23,765 | 17.5% | 7,339 | 18.2% |
| Region 6 | 26,183 | 19.3% | 7,852 | 19.5% |
| CSO Type | | | | |
| Urban | 100,634 | 74.1% | 30,437 | 75.4% |
| Rural | 35,255 | 25.9% | 9,908 | 24.6% |
| Avg. Months on Assistance ² Median Months on Assistance ² | N/A N/A | | 22 Mon 18 Mon | |

¹ A client is included in Limited English if the Head of Household for the Assistance Unit has indicated he/she wants to receive materials in a language other than English or is in need of an interpreter or is considered a refugee.
² Months on Assistance is defined as the number of total months an adult has been on assistance since August 1997.

| | TANF/WorkFirst Program | | | | |
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